

**DISPOSITION FORM**

For use of this form, see AR 340-15, the proponent agency is TAGCEN.

REFERENCE OR OFFICE SYMBOL TAFM-OPS-HUP	SUBJECT Feeder Data for the FY 81/82 USAINS COM Command Operating Budget (COB)
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TO SEE DISTRIBUTION

FROM CH, PPD

DATE 20 Mar 80

CMT 1

CW3 McGuire/dm/6757

1. Please execute attached IA(HQ) Forms 813 for your respective Division/Office and return to PPD for preparation of the ADCSOPS-HUMINT FY 81 and 82 budgets.
  2. Please prepare separate submissions for both FY 81 and FY 82.
  3. Page 3 of the forms should list all anticipated TDY during the period, shown by quarters. Page 4 provides a listing of Program Elements, but in all Divisions/Offices except Spec Actions the PE is 381098. For Spec Actions the PE is 381012.
  4. List all anticipated purchases of end items of equipment costing \$3,000 or more each as separate, identifiable items so that adequate OPA funds can be budgeted for these purchases.

1 Incl  
as

FREDERICK E. SHEAFFER  
LTC, MI  
CH, PPD

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**B-1a JUSTIFICATION  
FOR PROGRAMMED EXPENSES  
(as stated on Activity Budget B-1)**

**INSTALLATION:** USAINSCOM, Fort Meade, Maryland

ORGANIZATIONAL ELEMENT: ADCSOPS-HUMINT  
MGT. CODE: Special Act/BAGE 1 OF 4  
AS OF DATE:  
381012 7-Apr-80

<b>CATEGORY OF FORECAST</b>	<b>EXPENSE ELEMENT CODE</b>	<b>PY/CY EXPENSES FY 19</b>	<b>QUARTERLY FORECAST FY 1981</b>				<b>TOTAL</b>
			<b>1st QTR</b>	<b>2nd QTR</b>	<b>3rd QTR</b>	<b>4th QTR</b>	
<b>a. Requirements:</b>							
<b>b. Travel and Transportation of Persons:</b>							
USE ATTACHED FORM.							
<b>c. Transportation of Things:</b>							
Include such items as postage used in parcel post and reimbursement to civilian personnel for movement of household effects.							
<b>d. Rentals:</b>							
Include computer, punch card, reproduction machine rentals. List each requirement. If applicable, include charges under purchased rental agreements for equipment prior to purchase.							
<b>e. Communications:</b>							
List each requirement. If applicable, include charges for postage (other than parcel post) rental of post office boxes, postage meter machines, mailing machines, and teletype equipment. Also include telephone installation costs, and extra message and toll charges.							
<b>f. Purchased Equipment Maintenance - Other than ADP:</b>							
Include cost of equipment maintenance services performed commercially or by government maintenance activities.	2510	\$ NA	\$ 200	\$ 200	\$ 200	\$ 200	\$ 800

**B-1a JUSTIFICATION  
FOR PROGRAMMED EXPENSE**

**FOR PROGRAMMED EXPENSES**  
**(as stated on Activity Budget T-1)**

## INSTALLATION

## TRAVEL AND TRANSPORTATION OF PERSONS (EOE 2100)

PAGE 3 OF 4  
PROGRAM ELEMENT 381012

QUARTER 1st FY 81

ITINERARY		SPEC CONVEYANCE		AVAILABILITY		CATEGORY OF TVL		COST	
FROM	TO	YES	NO	No. & Cat of Pers	Total No. of Days ea Pers	Mode of Travel	Yes or No Govt Qtrs/Mes	(listing attached) to be computed by DCSRM (FGGM)	
FGGM	Patrick AFB, Orlando, FL	X		1/0/0	3	CP	X	collection ops	
	Raleigh, NC	X		2/0/0	3	GOV	X	collection Mgt & Admin Spt	
FGGM	San Francisco, CA	X		0/1/0	7	CP	X	collection tng	
FGGM	San Francisco, CA	X		1/0/0	3	CP	X	collection Mgt & Admin Spt	

## TRAVEL AND TRANSPORTATION OF PERSONS (EOF 2100)

PAGE 3 OF 4

PROGRAM ELEMENT 381012

QUARTER 2d FY 81

ITINERARY

FROM

FGGM

TO

Patrick AFB,  
Orlando, FL

X

YES

NO

No. & Cat of Pers Total  
Off/Enl/CIVNo. of  
Days ea PersAVAILABILITY  
Yes or NoCATEGORY OF TVL  
(listing attached) To be computer  
by DCSRM (FGGM)Mode of  
Travel

Govt Otrs/Mes

1/0/0

3

CP

X

Collection Ops

Collection Mgt

&amp; Admin Spt

2/0/0

2

CP

X

Collection  
Training

1/0/1

14

CP

X

FGGM

San Francisco, CA

X

## TRAVEL AND TRANSPORTATION OF PERSONS (EOE 2100)

PAGE 3 OF 4  
PROGRAM ELEMENT 381012QUARTER 3D FY 81  
ITINERARY

<u>ITINERARY</u>		<u>SPEC CONVEYANCE</u>		<u>NO. &amp; CAT OF PERS</u>	<u>TOTAL NO. OF DAYS EA PERS</u>	<u>MODE OF TRAVEL</u>	<u>AVAILABILITY</u>	<u>CATEGORY OF TPL</u>	<u>COST</u>
<u>FROM</u>	<u>TO</u>	<u>YES</u>	<u>NO</u>	<u>OFF/FNL/CIV</u>	<u>Days ea Pers</u>	<u>Govt Qtrs/Mes</u>	<u>(listing attached) To be computer by DCSRM (FGGM)</u>	<u>Re ha comput</u>	<u>by DCSRM (FGGM)</u>
FGGM	Patrick AFB, Orlando, FL	X		1/0/0	3	CP	X	Collection Ops	
FGGM	Princeton, NJ		X	2/0/0	2	GOV	X	Collection Mgt & Admin Spt	
San Francisco, CA	San Francisco, CA	X	X	1/0/0	7	CP	X	Collection Tng	
				1/0/0	3	CP	X	Collection Mgt & Admin Spt	

PROGRAM ELEMENT 381012

QUARTER 4th FY 81

<u>ITINERARY</u>		<u>SPEC CONVEYANCE</u>		<u>AVAILABILITY</u>		<u>CATEGORY OF TVL</u> (Listing Attached) To be computed by DCSRM (FGGM)	
<u>FROM</u>	<u>TO</u>	<u>YES</u>	<u>NO</u>	<u>No. &amp; Cat of Pers Total No. of Off/ENL/CIV days ea Pers</u>	<u>Mode of Travel</u>	<u>Yes or No</u>	<u>COST</u>
FGGM	Patrick AFB, Orlando, FL	X		1/0/0	3	X	
FGGM	Wright-Patterson AFB, Dayton, OH	X		2/0/0	2	CP	
FGGM	San Francisco, CA	X		1/0/1	14	CP	